Section 4(1)(b)(xi)

Budget Provision and Expenditure Details, CID M.S., Pune

Police is NON PLAN Department

Sr.No.		**Budget Head**	**Year**
			2010-2011
			Sanctioned Grant (Per 4 months)
1		2055- Police 101- (00)(04)	
	1	Salary	10906000
	2	Travel Allowance	1999000
	3	Office Expenses	922000
	4	Office Exp + Light + Telephone	750000
	5	Rent and Taxes	100000
	6	Other Exp.(Ref. Allowance)	250000
	7	Computer Expenses	25000
	8	Reward	100000
	9	Off Day Compensation	201000
2		001- Direction & Admn.	
	1	Salary	14164000
	2	Travel Allowance	42000
	3	Office Exp + Light + Telephone	8000
	4	Comp Expenses	3000
3		20550168	
	1	Office Exp	589000
	2	Office Exp + Light + Telephone	335300
	3	Training	750000